

The Sunnybank Trust

Report of the Trustees and Statement of Accounts
For the year ending 30 September 2011

Message from the Chairman



My role as Chairman enables me to have a bird's eye view of the Trust and of all that is happening.

There is one word that keeps coming into my mind - GRATITUDE - for it sums up how I feel about the Trust and in particular about three events that have happened this year.

- Firstly, the NHS Homes at Ethel Bailey Close have finally closed. This site has been the base for 120 years of dedicated care for men and women with learning disabilities. I pay tribute to all who those have served.
- Secondly this year we welcomed two organisations that have joined the Trust, namely SEeFAR and The Handshake Club. As we welcome many new clients and helpers, again we admire the long histories of faithful service to succeeding generations.
- Finally, Chris Snell has served for two years as our successful voluntary Chief Executive. Sadly he has decided to take on a less demanding role within the Trust. I pay tribute to Chris for his leadership and for the many excellent developments he has introduced to the work of Sunnybank and the fulfilment of our key services.

In today's harsh economic climate, as we see the reduction in Government funding for the service provision of our clients, so too do we realise the increasing value of our work. I am aware that we currently serve less than half of those in this area who could benefit from the Trust, and so in the forthcoming year we aim to extend the quality and range of our work. I say this with great confidence, because every week I witness Sunnybank volunteers and staff making huge personal efforts to ensure that the Trust provides the best of everything.

So 'thank you' all - for Gratitude remains my watchword for this year.

A handwritten signature in black ink that reads "Tom Rhind-Tutt". The signature is written in a cursive style.

Tom Rhind-Tutt, Chairman

"I have just supported my client to choose her own bedroom furniture for the move to her new home. Previously everything was chosen for her, this time however she has selected everything – even her bedroom mirror.

I have also been able to advise her new care staff that she only eats spicy food (the hotter the better) so that she will still be able to eat the food she likes."

Diane, a Sunnybank Advocate.

Structure, Governance and Management

The trustees present their report with the financial statements of the charity for the year ended 30 September 2011. The trustees have adopted the provisions of the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005.

Registered Charity number
1085978

Registered Office
St Barnabas Church
Temple Road
Epsom
Surrey KT19 8HA

Trustees
Mr Tom Rhind-Tutt (Chairman)
Mr Simon Smallwood (Vice Chairman)
Mr William Brown (Treasurer)
Mr Arthur Duff
Mr Derek Eade
Mrs Maria Orme
Mr Colin Taylor
Mr Raj Toofanny
Mrs Pauline Walsh

Chief Executive
Mr Christopher Snell

Accountant
Mr John Little, ACMA

Independent Examiner
Mr David J Ryland, FCCA
Chartered Certified Accountant
Edelweiss, Heatherside Road
West Ewell, Epsom
Surrey KT19 9QU

Bankers
(a) HSBC Bank plc
27 High Street, Ewell, Epsom, Surrey KT17 1SD
(b) COIF Charity Funds
80 Cheapside, London EC2V 6DZ

Solicitors
Lewis-Dick
443, Kingston Road
Ewell
Surrey KT19 0DG



Change of legal status

The Sunnybank trustees decided in the Spring of 2011 that the Trust would "incorporate" with effect from 1 October 2011. Incorporation means that the Trust has become a company limited by guarantee as well as being a charity; most larger charities these days are registered as companies limited by guarantee. Incorporation allows the Trust to do many things it could not previously do, such as owning property, entering into contracts and making investments. It also protects the position of our trustees who previously had unlimited personal liability for the affairs of the Trust.

Absorption of two other charities

The year has seen the Trust absorb the activities of two separate charities who also worked with people who have learning disabilities in Epsom and the surrounding areas. The St Ebbas Friends and Relatives Group focused for many years on supporting residents of the St Ebbas hospital on the outskirts of Epsom and the Ashted based Handshake Club organised regular social events for local people with learning disabilities. Both organisations approached us during the course of the year to explore the possibility of absorption by the Trust, which we are delighted to report has now been accomplished. Both organisations were able to make very welcome financial contributions to the Trust's resources.

Governing document

The operation of the Sunnybank Trust during the year covered by this report was subject to the provisions of its Declaration of Trust and supporting documents. The Trust ensures that it governs itself effectively and responsibly. It demonstrates accountability to the appropriate people and bodies, and ensures that its trustees have the skills and information needed to achieve its mission.

Appointment of trustees

The Trust is organised so that the trustees meet regularly to oversee its affairs. The Board of Trustees has the power to appoint additional trustees as it considers fit. During the course of the year, Maria Orme joined the Board of Trustees and there were no resignations. Most of our trustees (and our Chief Executive) have direct personal experience of learning disability through their professional or family experience.

Risk management

The trustees have a duty to identify and review the risks to which the Trust is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The trustees maintain a risk register and actively review the major risks which the Trust faces on a regular basis. They believe that maintaining reserves close to current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the Trust and confirm that they have established systems to mitigate the significant risks.

The management of the Trust is appropriate to its needs. Management Team members deliver all legal and financial responsibilities, are accountable to the Board of Trustees and, through them, to the Trust's funders and stakeholders. Management Team members carefully plan the development of the Trust's activities and promote effective communication.

Objectives and Activities

Objectives and aims for the public benefit

The Trust's mission is to enrich the lives of people with learning disabilities in our community through inclusion, friendship and justice. The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

The Trust delivers its mission by:

- providing advocacy services for people with learning disabilities, whose voices might not otherwise be heard;
- organising weekly social evenings, designed to counter social isolation, develop skills and encourage active membership of the community;
- providing weekly interdenominational worship opportunities for those of our clients who are interested;
- organising befriending arrangements in several different forms;
- maintaining and extending the Trust's relationship with the homes at which people with learning disabilities live in our area.

In delivering these charitable services, the Trust seeks to challenge all forms of oppression and inequality and gives priority to working with people whose full participation in society is limited by economic, political, health and social disadvantage.



Achievement and Performance

Charitable activities

The Trust has had a successful year. Highlights include:

- The impressive growth and development we have seen in all our services.
- The substantial increase in the number of our active volunteers (up from 120 at the start of the year to 170 at the end) and volunteer hours (up from some 12,000 at the start of the year to some 15,000 at the end).
- The continuing growth in our revenues, which were up from £106k last year to £120k this year (their highest ever level) despite difficult economic circumstances.
- Our improved media profile with nine references during the course of the year to the work of the Trust in the local press and radio interviews.



We agreed early in the year that 2011 would be the year in which we would focus as much of our attention as possible on improving the delivery of our four main services, (The Kites Club, Advocacy, Friendship and the Community Church), resisting as best we can the many potential distractions that can easily eat up the time and energy of our people. The results have been most encouraging:

- Our Kites social club has continued to develop, enabling people with learning disabilities to meet others, have fun and broaden their networks. Kites met almost every week and it now attracts on average some 35 clients to each of its sessions. The club has continued to develop with the introduction this year of a drama group and many special events including musical performances and theatrical events.
- Our Advocacy programme has continued to provide a voice to people who might not otherwise be heard. We now have 23 advocates and provide services to 30 people with learning disabilities. All our advocates are provided with ongoing training opportunities, support and supervision. The focus of our work this year has been on the closure of the homes at Ethel Bailey Close and Oak Glade and the transfer of the residents (our clients) to new homes.

Tom is a club member with autism. The first time he came to the Kites club, he remained very quiet and wary of his surrounding. Since coming to the club on a weekly basis, he now recognises and greets friends by sliding his hand over theirs. His favourite night is disco or band night, where he will rock to the music until the end of the night.

- Our Friendship Scheme works to counter the social isolation that many people with learning disabilities experience in three main ways – through 1:1 befriending, home friends and pen friends. In total, we now provide friendship to over a hundred people with learning disabilities. The home and pen friends elements of the scheme have grown significantly during the year and we expect further growth in the year ahead.
- Our Community Church continued to meet the needs of those residents of Ethel Bailey Close and Oak Glade who value worship opportunities, but find it hard to access main stream provision. The Church held services on almost every Sunday with attendances averaging some 20 people with learning disabilities. The year also saw the successful launch of a new monthly service at St Barnabas. Whilst the Trust is not a religious organisation, it is clear that these services meet a genuine need on the part of some of our clients.

The closure of the homes at Ethel Bailey Close and Oak Glade where many of our clients have lived for many years is a major development that has long been talked about and planned for, and is finally taking place with all moves planned to be completed by the end of 2011. Our advocates have played an active role in the shaping of individual decisions about new accommodation, visiting potential new homes and advising on their suitability and the adaptations that are often needed.

We have had discussions with each of the three care providers that have been appointed to care for the former Ethel Bailey Close and Oak Glade residents in their new homes. In all cases we have secured their agreement that we can continue to provide our services.

It has long been an ambition of the Trust to begin working with young people who have learning disabilities and are approaching the transition from their school to their adult lives. This is a time in their lives that many find difficult, involving as it sometimes does the fairly sudden withdrawal of the supportive environment to which they (and their families) have become accustomed. We are pleased to report that we have been successful in securing funding from the Lottery and others that has enabled us to launch a pilot programme to provide advocacy support to people transitioning out of the Woodlands School in Leatherhead that caters for young people with severe learning disabilities. This programme will run initially for a three year period.

We appointed a new recruitment manager early in the year and his efforts have enabled us to make major improvements to our recruitment activities. Not only have our volunteer numbers increased very substantially but we have also reordered and streamlined our recruitment processes to make them more effective and efficient. Our recruitment records are now completely reliable.

We were delighted by the recognition granted by Central Surrey Council for Voluntary Service during the year to Bill Brown, our Treasurer and a founder member of the Trust. Bill received his award from the Mayor of Epsom & Ewell at an awards ceremony in the spring.

Fund raising activities

As we report in more detail below, we have had another successful year in terms of fund raising, vindicating our decision two years ago to appoint a paid fund raiser. As in previous years, the largest part of our funding has come from charitable foundations. We attracted funding for the first time from the Lottery.

We are very grateful to all our donors and include within this those organisations who have made substantial in-kind donations to us; foremost among these has been Navigators & General (Zurich Financial Services Group) who made available to us the expert services of one of their staff to project manage the organisation of our 2011 Dinner / Dance.



"Every night is 'Kites?' night!"
Carer at St. Anthony's.



Financial Review

Financial Performance

Our financial performance has improved again on the previous year. Our revenues again went into six figures. Our expenditure also increased (as planned) but we nonetheless achieved a modest surplus for the year. We start the new financial year in a satisfactory financial position – but, naturally, with a major funding requirement if we are to continue to deliver our mission satisfactorily.

Our growth plans are such that fund raising will continue to be a vital part of our activities. In the current financial climate, we continue to draw comfort from the fact that we do not place significant reliance on public sector funding.

Principal funding sources

The lion's share of our income in the year again came from charitable sources. The largest contributors were the Erach and Roshan Sadri Foundation, St Ebbas Friends and Relatives, the Wates Foundation and the Hazel Usher Fund. We also received substantial contributions towards our advocacy work from Surrey County Council and the Big Lottery Fund – Awards for All.

Reserves policy

The trustees have examined the Trust's requirements for reserves in light of the main risks to the organisation and agreed that it is prudent for it to maintain minimum reserves equivalent to at least six months expenditure (calculated according to the current year's budget). The trustees consider that this level of reserves would suffice, in the absence of new income, to allow for an orderly winding down of the Trust's affairs including the discharge of our obligations to our staff and creditors.

Investment policy and objectives

The Trust's approach is to maintain funds on account with our bankers and on deposit with CCLA Investment Management Ltd. Our funds are not otherwise invested.



"This morning I attended a wonderful final Sunday service at Ethel Bailey Close - what a lovely morning. I looked around and it ran through my mind how the lives of many of the service users had changed thanks to a better understanding and your own personal contributions. A big thank you to the team".

Sent to The Sunnybank Community Church volunteers.

Future Developments

Looking to the future, the Trust intends to continue with its strategy of sustainable growth that will enable it both to provide increasingly high quality services to our existing clients and engage for the first time with the many local people with learning disabilities who do not currently benefit from what we do. Our priority will continue to be to improve and extend what we already do rather than introduce new services.

While precise numbers are hard to pin down, we believe that there are some 700 people with learning disabilities in what we see as our area. We currently provide services to around 250 of these, so there are many more people who could benefit from what we do.

An important debate has taken place regarding the extent to which our ambitions can be delivered mainly through the better utilisation of our volunteers or, alternatively, through increasing our investment in paid staff so as to establish a more reliable infrastructure for the Trust. There is a difficult balance to be achieved here – paid posts tend to provide greater confidence in sustainable delivery but of course cost money that could be used elsewhere. During the past year, the Trust has chosen to make a number of new investments in paid staff in situations where we have not found it possible to deploy appropriate volunteers. The largely unpredictable nature of our income means that we need to keep a close watching brief on our ability to continue to support these posts.

These new spending commitments naturally contribute to the financial challenges we face in the years ahead. These challenges are accentuated by our need to replace the funding we have been receiving from several sources, including Surrey County Council, which will no longer be available to us.

Statement of Trustees' Responsibilities

The trustees are required by law to prepare a financial statement at the end of each financial year that gives a true view of the state of the affairs of the Trust and adhere to the following criteria:

- (a) Select suitable accounting policies and apply them consistently.
- (b) Make judgments and estimates that are reasonable and prudent.
- (c) State whether the policies adopted are in a Statement of Recommended Practice and with applicable accounting standards, subject to any material departures disclosed and explained in the financial statement.
- (d) Prepare the financial statement on a going concern basis unless it is inappropriate to presume that the charity will continue in business.

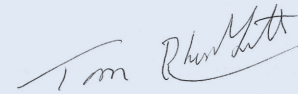
The trustees are responsible for keeping a proper accounting record which discloses with reasonable accuracy at any time the financial position of the Trust and enables them to ensure that the financial statement complies with the Statement of Recommended Practice. They are also responsible for safeguarding the assets of the charity and hence for taking steps for the prevention and detection of fraud and any other irregularities.

Independent Examiner

The Independent Examiner, Mr David J Ryland, FCCA is willing to continue in office for a year. A resolution to reappoint him will be proposed at the November 2011 Annual General Meeting.

The Sunnybank Trust is grateful to all donors for their generous support and to the Volunteers and Staff for the gifts of their skills and time.

Signed on behalf of the Trustees



Mr Tom Rhind-Tutt, Chairman
The Sunnybank Trust

Date: 1st November 2011

"The SHOUT programme at Woodlands is off to a flying start – the school are so happy with us! We have already been able to support a student to take taster courses at college. The student will then be able to make better decisions about her future plans."

Sheila Moran, Sunnybank Advocacy Manager.

Report of the Independent Examiner to the Trustees of The Sunnybank Trust

I report on the accounts of The Sunnybank Trust for the year ended 30 September 2011.

Respective responsibilities of trustees and examiner

The Trust's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 43(3) (a) of the Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David J Ryland, FCCA
Chartered Certified Accountant
Edelweiss
Heatherside Road
West Ewell
Epsom
Surrey KT19 9QU

Date: 1st November 2011

The Sunnybank Trust

Established in 2001 - Charity Commission 1085978. Patron: Francis Rossi

Summary and expenditure accounts for year ending 30 September 2011

	2011 £	2010 £
Income for the year	120,078	105,602
Expenditure for the year	101,869	92,679
(Deficit)/Surplus brought forward	<u>18,209</u>	<u>12,923</u>
Surplus brought forward	71,520	58,597
Total funds carried forward	<u><u>89,729</u></u>	<u><u>71,520</u></u>

Balance Sheet as at 30 September 2011

Bank Accounts

HSBC Current Account	1,068	4,076
HSBC Deposit Account	53,206	27,713
CCLA Church of England Account	39,973	39,731
Pre-Payments	537	-
	<u>94,784</u>	<u>71,520</u>
Less Creditors	660	
Less Deferred Income	4,395 ¹	
	<u>89,729</u>	<u>71,520</u>

FUNDS represented by:

General Fund	72,835 ²	47,014
Advocacy Fund - Restricted Fund	12,959	-
Friendship Fund - Restricted Fund	3,935	24,506
Music Maker Fund - Restricted Fund	-	-
Kites Fund - Restricted Fund	-	-
Community Church - Restricted Fund	-	-
Outreach - Restricted Fund	-	-
	<u>89,729</u>	<u>71,520</u>

Notes:

- Deferred income relates to cash receipts for a fund raising event to be held in 2011/12 accounting year.
- Funds are restricted where income and expenditure is specifically ringfenced. Otherwise funds are run through general fund.
- The accounts are prepared under the historical cost convention.
- Reserves policy:** The trustees have examined the Trust's requirements for reserves in light of the main risks to the organisation and agreed that it is prudent for it to maintain minimum reserves equivalent to at least six months expenditure (calculated according to the current year's budget). The trustees consider that this level of reserves would suffice, in the absence of new income, to allow for an orderly winding down of the Trust's affairs including the discharge of our obligations to our staff and creditors.

The Sunnybank Trust

Established in 2001 - Charity Commission 1085978. Patron: Francis Rossi

Analysis of income and expenditure by fund for year ended 30 September 2011

	2011 £	2010 £
General Fund		
Income for the year	62,359	77,653
Expenditure for the year	-	-
Surplus for the year	<u>62,359</u>	<u>77,653</u>
Transfer to Friendship Fund	-	-
Transfer from Music Makers Fund	-	4,450
Transfer to Advocacy Fund	-	5,007
Transfer to Kites Fund	18,343	19,368
Transfer to Community Church Fund	9,776	8,017
Transfer to Outreach Fund	8,419	8,017
Movement in the year	<u>25,821</u>	<u>41,695</u>
Brought forward	47,014	5,319
Balance held in General Fund	<u><u>72,835</u></u>	<u><u>47,014</u></u>
Advocacy Fund - Restricted Fund		
Income for the year	48,000	24,655
Expenditure for the year	35,041	29,662
Surplus for the year	12,959	(5,007)
Transfer from General Fund	-	5007
Balance held in Advocacy Fund	<u><u>12,959</u></u>	<u><u>-</u></u>
Friendship Fund - Restricted Fund		
Income for the year	3,500	-
Donations	-	-
Transfer from General Fund	-	-
	<u>3,500</u>	<u>-</u>
Expenditure for the year	24,071	24,321
	(20,571)	(24,321)
Brought forward	24,506	48,828
Balance held in Friendship Fund	<u><u>3,935</u></u>	<u><u>24,507</u></u>
Music Makers Fund - Restricted Fund		
Income for the year	-	-
Donations	-	-
Transfer from General Fund	-	(4,450)
	<u>-</u>	<u>(4,450)</u>
Expenditure for the year	-	-
	-	(4,450)
Brought forward	-	4,450
Balance held in Music Makers Fund	<u><u>-</u></u>	<u><u>-</u></u>
Kites Fund - Restricted Fund		
Income for the year	5,219	3,294
Expenditure for the year	23,562	22,661
Surplus for the year	(18,343)	(19,368)
Transfer from General Fund	18,343	19,368
Balance held in Kites Fund	<u><u>-</u></u>	<u><u>-</u></u>
Community Church - Restricted Fund		
Income for the year	-	-
Expenditure for the year	9,776	8,017
Surplus for the year	(9,776)	(8,017)
Transfer from General Fund	9,776	8,017
Balance held in Community Church Fund	<u><u>-</u></u>	<u><u>-</u></u>
Outreach - Restricted Fund		
Income for the year	1,000	-
Expenditure for the year	9,419	8,017
Surplus for the year	(8,419)	(8,017)
Transfer from General Fund	8,419	8,017
Balance held in Outreach Fund	<u><u>-</u></u>	<u><u>-</u></u>
Balance of Funds	<u><u>89,729</u></u>	<u><u>71,520</u></u>

Note:

Restricted Funds are used to record where income has been specially allocated to a particular activity. Where a support or no core activity is specified this will be allocated to General Fund in the first instance.

The Sunnybank Trust

Established in 2001 - Charity Commission 1085978. Patron: Francis Rossi

Analysis of income and expenditure by activity for year ended 30 September 2011

	2011 £	2010 £
Income		
Donations received	119,818	105,472
Interest received	260	175
Total income	<u>120,078</u>	<u>105,647</u>
Expenditure by Activity Friendship		
Wages and Salaries	13,416	14,551
Staff Expenses	1,253	1,753
Development	3,257	2,592
Communications	926	1,052
Volunteer Recruitment and General Training	1,397	228
Accounts Examiner, Legal Fees and Insurance	644	312
Rent and Property Services	960	652
IT and Office Furniture (Capital and Running Costs)	71	1,154
Telecoms and Stationery	1,625	555
Event Costs	336	1,136
Inland Revenue Costs	-	335
	<u>24,071</u>	<u>24,321</u>
Advocacy		
Wages and Salaries	20,530	18,432
Staff Expenses	2,229	1,496
Advocacy Training	2,880	1,717
Development	3,257	2,592
Communications	926	1,052
Volunteer Recruitment and General Training	1,397	228
Accounts Examiner, Legal Fees and Insurance	644	312
Rent and Property Services	960	652
IT and Office Furniture (Capital and Running Costs)	71	1,154
Telecoms and Stationery	1,625	555
Event Costs	336	1,136
Inland Revenue Costs	-	335
	<u>35,041</u>	<u>29,662</u>
Kites		
Wages and Salaries	6,907	6,150
Staff Expenses	540	236
Hall Hire	2,058	3,535
Music/Performers	2,892	2,865
Materials/Equipment	1,764	1,803
Catering	-	55
Development	3,257	2,592
Communications	926	1,052
Volunteer Recruitment and General Training	1,397	228
Accounts Examiner, Legal Fees and Insurance	644	312
Rent and Property Services	960	652
IT and Office Furniture (Capital and Running Costs)	70	1,154
Telecoms and Stationery	1,625	555
Event Costs	336	1,136
Inland Revenue Costs	-	335
	<u>23,562</u>	<u>22,661</u>
Community Church		
Staff Expenses	375	-
Development	3,257	2,592
Communications	926	1,052
Volunteer Recruitment and General Training	1,397	228
Accounts Examiner, Legal Fees and Insurance	644	312
Rent and Property Services	960	652
IT and Office Furniture (Capital and Running Costs)	70	1,154
Telecoms and Stationery	1,625	555
Event Costs	336	1,136
Inland Revenue Costs	-	335
	<u>9,776</u>	<u>8,017</u>
Outreach		
Staff Expenses	18	-
Development	3,257	2,592
Communications	926	1,052
Volunteer Recruitment and General Training	1,397	228
Accounts Examiner, Legal Fees and Insurance	644	312
Rent and Property Services	960	652
IT and Office Furniture (Capital and Running Costs)	70	1,154
Telecoms and Stationery	1,625	555
Event Costs	336	1,136
Inland Revenue Costs	-	335
	<u>9,419</u>	<u>8,017</u>
Grand Total Expenditure	<u><u>101,869</u></u>	<u><u>92,679</u></u>
Grand Total Surplus/-Deficit	<u><u>18,209</u></u>	<u><u>12,968</u></u>

Note:

For this year's accounts, expenditure is analysed by activity. Direct costs are shown under their respective activity whilst costs incurred to support all activities are spread equally across each activity to show the full cost.

Donors to The Sunnybank Trust in 2010/11

We wish to thank the following organisations for their support and generosity during the year:

Albert Hunt Trust
Baily Thomas Charitable Trust
Banstead Baptist Church
Banstead Five Churches Trust
Barchester Healthcare Foundation
Beatrice Laing Trust
Big Lottery Fund – Awards for All
Bishop of Guildford Foundation
Coutts Charitable Trust
Croham Hurst Lodge Benevolent Fund
Deakin Charitable Trust
Erach and Roshan Sadri Foundation
Cheyham Lodge
Handshake Club
Hazel Usher Fund
Henry Smith Charity
Michael Shanly Charitable Trust
RS Brownless Charitable Trust
St Ebbas Friends and Relatives
Sir James Roll Charitable Trust
Sir Jules Thorn Charitable Trust
St James's Place Foundation
Surrey County Council
Wates Family Enterprise Trust
Wates Foundation
William Allen Young Charitable Trust
Zurich Community Trust

We also wish to thank the following organisations for their donated services:

Imperial College London
Navigators & General (Zurich Financial Services Group)
WS Atkins



"The Friendship Scheme has been a godsend, especially for two of our service users who have no contact with their relatives."
Joan, Home Manager.



The Sunnybank Trust
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www.sunnybanktrust.org

Registered Charity No: 1085978

Front cover image 'The Happy Kings and Queens' produced by Richard. All other illustrations have been provided by the members of the Kites Club. All images are copyright of The Sunnybank Trust and cannot be reproduced without prior permission.

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